

## Attachment A

The Community Action Agencies are seeking funding for necessary computer upgrades. The servers to be replaced are between the ages of seven (7) to ten (10) years old.

We have identified and sought pricing on the servers that require replacement. They are listed below with the respective prices.

The prices were obtained through the NH Government HP contracts for the hardware and Tech Soup Donation Program for the software. The new operating system is through Software Assurance Agreement with Microsoft. These are the least expensive companies to purchase from.

2 DL360 Gen 9 (P/N 850366-S01) \$6,880.00 each. The drives ( 2 x 15 SAS and 4 x 10 SAS drives) at approximately \$8,000 would bring the total cost of hardware to \$21,760.00 for the DL360s.

New Database Server and Data Storage subsystem:

1 x DL380 G9 Server (#803860-B21) - \$8357.00

14 x 32 GB RDIMM Memory = \$2,280.00

2 x 300 GB SAS HDD = \$790.00

8 x 900 GB SAS HDD = \$3,544.00

1 x HPE MSA 2042 Dual Controller 24 slot SFF storage chassis = \$7,399.00

8 x HPE MSA 900 GB 2 port HDD = \$3,544.00

1 x 8 port 10GbE Ethernet Switch iSCSI - ~\$1,200.00

Data migration, integration and repurposing of the current database 3 server - \$11,000 (approx.)

SQL Enterprise model – 2 copies and 100 users - \$3700.00

Cold Fusion upgrade to the 2016 version is \$4000.00.

Ancillary components (network adaptors, cables, etc) - \$1,000.00

Total cost of upgrades is \$68,574.00 We expect this cost to be split with the Fuel Assistance Program which brings the total EAP cost to \$ 34,287.00.